

FREQUENCY ALLOCATION BOARD (FAB)
PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2020-21 under PPRA Rules

1	2	3	4	5	6	7	8
<u>S#</u>	<u>Name of Procurement</u>	<u>Estimated Cost</u> <u>(in Millions</u> <u>in Pak Rupee)</u>	<u>*Procurement Method</u>	<u>Tentative Date of Procurement Notice</u>	<u>Tentative Date of Award of Contract</u>	<u>Tentative Date of Completion</u>	<u>Remarks (if any)</u>
1.	Printing for FAB HQs Islamabad.	0.66 Million	Through Printing Corporation of Pakistan Press, Islamabad (PCPPI)	October to December 2020	January 2021	Jan to March 2021	Tentative / Need Basis
2.	Stationery for FAB HQs Islamabad.	1.0 Million	Through Open Tendering under PPRA Rules	December 2020	January 2021	Feb to March 2021	Tentative / Need Basis
3.	Books for FAB HQs Islamabad.	.033 Million	Through Open Market Quotation based process of PPRA	November 2020 to June 2021	-	June 2021	Tentative / Need Basis
4.	Repair of Office Building for FAB HQs Islamabad.	8.38 Million	a. Through Open Tendering under PPRA Rules. b. Through Open Market Quotation based process of PPRA	September 2020 to June 2021	-	June 2021	Tentative / Need Basis

5.	Repair /maintenance of Residential Buildings / staff quarters located at PTCL Colony G-8/4 Islamabad.	2.5Million	a. Through Open Tendering under PPRA Rules. b. Through Open Market Quotation based process of PPRA	Nov 2020 to June 2021	April to June 2021	June 2021	Tentative / Need Basis
6.	Repair of official Vehicles	10 Million	Through Open Market Quotation based process of PPRA	July 2020 to June 2021	-	June 2021	Tentative / Need Basis
7.	Repair of Computer Accessories for FAB HQs Islamabad.	0.55 Million	Through Open Market Quotation based process of PPRA	July 2020 to June 2021	-	June 2021	Tentative / Need Basis
8.	Repair of Machinery & Equipment for FAB HQs Islamabad.	2.2 Million	Through Open Market Quotation based process of PPRA	July 2020 to June 2021	-	June 2021	Tentative / Need Basis
9.	Procurement of Furniture for FAB HQs Islamabad.	1.1 Million	a. Through Open Tendering under PPRA Rules. b. Through Open Market Quotation based process of PPRA	July 2020 to June 2021	-	June 2021	Tentative / Need Basis
10.	Procurement of Fixtures for FAB HQs Islamabad.	1.1 Million	Through Open Market Quotation based process of PPRA	July 2020 to June 2021	-	June 2021	Tentative / Need Basis

11.	Procurement of Machinery & Equipment for FAB HQs Islamabad.	4.74 Million	a. Through Open Tendering under PPRA Rules. b. Through Open Market Quotation based process of PPRA	July 2020 to June 2021	-	June 2021	Tentative / Need Basis
12.	Hiring of house for Sub Office / Hostel	15 Million	Through Open Tender under PPRA Rules.	December 2020	February 2021	February 2021	Tentative
13.	Procurement of toners for printers, fax machines and photocopier for FAB HQs Islamabad.	0.44 Million	a. Through Open Tendering under PPRA Rules. b. Through Open Market Quotation based process of PPRA	July 2020 to June 2021	-	June 2021	Tentative / Need Basis
14.	Construction of HQ FAB Building.	250 Million	Through Open Tendering under PPRA Rules	December 2020 to January 2021	-	June 2021	Tentative Plan
15.	Purchase of office furniture at FAB Frequency Monitoring Station Peshawar	0.35 Million	Through Open Market Quotation based process of PPRA	July 2020 June 2021	-	June 2021	Tentative /need base
16.	Maintenance/ Weather shield Coating of Office Building Walls at FAB Frequency Monitoring Station Peshawar	0.25 Million	Through Open Market Quotation based process of PPRA	July 2020 June 2021	-	June 2021	Tentative /need base

17.	Repairing / Maintenance works of Vested Quarter No.E-2 PTCL Colony Industrial Estate Hayatabad Peshawar.	0.6 Million	a. Through Open Market Quotation based process of PPRA b. Through Open Tendering under PPRA Rules	July 2020 June 2021	-	June 2021	Tentative /need base
18.	Repairing / Maintenance works of Vested Quarter No. E-5 PTCL Colony Industrial Estate Hayatabad Peshawar.	0.6 Million	a. Through Open Market Quotation based process of PPRA b. Through Open Tendering under PPRA Rules	July 2020 June 2021	-	June 2021	Tentative /need base
19.	Maintenance / White wash of FAB Frequency Monitoring Station (FMS) Staff Quarters Peshawar	0.15 Million	Through Open Market Quotation based process of PPRA	July 2020 June 2021	-	June 2021	Tentative /need base
20.	Weather shield Coating of Office Building at FAB Frequency Monitoring Station (FMS) Peshawar.	0.25 Million	Through Open Market Quotation based process of PPRA	July 2020 June 2021	-	June 2021	Tentative /need base
21.	Purchasing of Computer items i.e. Scanner, Printer etc at FAB Frequency Monitoring Station (FMS) Peshawar.	0.1 Million	Through Open Market Quotation based process of PPRA	July 2020 June 2021	-	June 2021	Tentative /need base

22.	45 (M) Tower Painting (Ant rusting Epoxy Paint) at FAB Frequency Monitoring Station (FMS) Peshawar.	0.225 Million	Through Open Market Quotation based process of PPRA	July 2020 June 2021	-	June 2021	Tentative /need base
23.	Photocopier Machine at FAB Frequency Monitoring Station NED University Karachi.	0.495 Million	Through Open Market Quotation based process of PPRA	July to Sept 2020 1 st Qtr	-	June 2021	Tentative /need base
24.	Construction of 1 x store (31' x 24') at FAB Frequency Monitoring Station NED University Karachi	0.49 Million	Through Open Market Quotation based process of PPRA	Jan to March 2021 3 rd Qtr	-	June 2021	Tentative /need base
25.	Fumigation & Pest Control inside & out side of office area at FAB Frequency Monitoring Station NED University Karachi	0.17Million	Through Open Market Quotation based process of PPRA	April to June 2021 4 th Qtr	-	June 2021	Tentative /need base
26.	Water and heat proofing of Building at FAB Frequency Monitoring Station NED University Karachi	0.39 Million	Through Open Market Quotation based process of PPRA	April to June 2021 4 th Qtr	-	June 2021	Tentative /need base
27.	Procurement of Solar System (5 KVA) for office equipment at FAB Frequency Monitoring Station Ghaggar Karachi	0.82 Million	a. Through Open Market Quotation based process of PPRA b. Through Open Tendering under PPRA Rules	July to September 2020 1 st Qtr	-	June 2021	Tentative /need base

28.	Scraping, Distemper/ Weather sheet with labour charges at office building, Garages & Quarters at FAB Frequency Monitoring Station Ghaggar Karachi	0.2 Million	Through Open Market Quotation based process of PPRA	October to Dec 2020 2 nd Qtr	-	June 2021	Tentative /need base
29.	20 x Batteries (12V 40 AH) for MMMS (QAJ- 9810) UPS system at FAB Frequency Monitoring Station Lahore	0.28Million	Through Open Market Quotation based process of PPRA	July 2020 to June 2021	-	June 2021	Tentative /need base
30.	Leveling of Lawn and Planting of new grass (225' x 70') at FAB Frequency Monitoring Station Quetta.	0.4158 Million	Through Open Market Quotation based process of PPRA	July 2020 to June 2021	-	June 2021	Tentative /need base
31.	Tuff tiles for road and footpath inside at FAB Frequency Monitoring Station Quetta.	0.6534 Million	Through Open Tendering under PPRA Rules	July 2020 to June 2021	-	June 2021	Tentative /need base
32.	Cements Plaster and Painting of Boundary wall (250x8x4x2=16000) at FAB Frequency Monitoring Station Quetta.	0.6534 Million	Through Open Tendering under PPRA Rules	July 2020 to June 2021	-	June 2021	Tentative /need base
33.	Distemping (Emulsion) of Main Building at FAB Frequency Monitoring Station Quetta.	0.6534 Million	Through Open Tendering under PPRA Rules	July 2020 to June 2021	-	June 2021	Tentative /need base

34.	Distempering (Emulsion) of Staff Quarters at FAB Frequency Monitoring Station Quetta.	0.7623 Million	Through Open Tendering under PPRA Rules	July 2020 to June 2021	-	June 2021	Tentative /need base
35.	Distempering (Emulsion) of Vehicle Garage and Generator Room at FAB Frequency Monitoring Station Quetta.	0.3564 Million	Through Open Market Quotation based process of PPRA	July 2020 to June 2021	-	June 2021	Tentative /need base
36.	Construction of shed for car parking (GI pipe and GI sheet) at FAB Frequency Monitoring Station Quetta.	0.6534 Million	Through Open Tendering under PPRA Rules	July 2020 to June 2021	-	June 2021	Tentative /need base
37.	Surveillance Security system on optical fiber cable (Samsung Day and Night Camera) at FAB Frequency Monitoring Station Quetta.	1.8414 Million	Through Open Tendering under PPRA Rules	July 2020 to June 2021	-	June 2021	Tentative /need base
38.	Anti rusting Epoxy Paint for self supported Tower (45M) at FAB Frequency Monitoring Station Quetta.	0.4158 Million	Through Open Market Quotation based process of PPRA	July 2020 to June 2021	-	June 2021	Tentative /need base
39.	Photo Copier for office	0.154 Million	Through Open Market Quotation based process of PPRA	July 2020 to June 2021	-	June 2021	Tentative /need base
40.	2 x Laptop for MMS at FAB Frequency Monitoring Station Tarnol Islamabad	0.25 Million	Through Open Market Quotation based process of PPRA	July 2020 to June 2021	-	June 2021	Tentative /need base

41.	4 x Batteries for MMS at FAB Frequency Monitoring Station Tarnol Islamabad	0.12 Million	Through Open Market Quotation based process of PPRA	July 2020 June 2021	-	June 2021	Tentative /need base
42.	Weather Shield Coating of office building outer surface at FAB Frequency Monitoring Station Tarnol Islamabad	0.15 Million	Through Open Market Quotation based process of PPRA	July 2020 June 2021	-	June 2021	Tentative /need base
43.	Replacement of Tyres (MMS Vehicle) at FAB Frequency Monitoring Station Tarnol Islamabad	0.125 Million	Through Open Market Quotation based process of PPRA	July 2020 June 2021	-	June 2021	Tentative /need base
44.	Replacement of Tyres MMMS for FAB Monitoring Station Wani.	0.125 Million	Through Open Market Quotation based process of PPRA	July 2020 June 2021	-	June 2021	Tentative /need base
45.	Replacement of Tyres Tractor for FAB Monitoring Station Wani.	0.18 Million	Through Open Market Quotation based process of PPRA	July 2020 June 2021	-	June 2021	Tentative /need base
46.	Toner LaserJet (Original) for HQs FAB Islamabad <ul style="list-style-type: none"> • Colour Laser jet • Black& White LaserJet 	0.7 Million	Through Open Tendering under PPRA Rules	Qtr-1 July to Sept 2020	Qtr-2 Oct to Dec, 2020	Qtr. 3 Jan - Mar 2021	On Need Basis Operational Requirements
47.	Fire Fighting System for HQs FAB Islamabad	0.6 Million	Quotation / Tendering / Direct Contracting	Qtr-1 July to Sept 2020	Qtr-2 Oct to Dec, 2020	Qtr. 3 Jan - Mar 2021	Operational Requirement

48.	CCTV surveillance System for HQs FAB Islamabad	0.9 Million	Quotation / Tendering / Direct Contracting	Qtr-2 Oct to Dec2020	Qtr. 3 Jan - Mar 2021	Qtr. 3 Jan - Mar 2021	Operation Requirement
49.	RFID Color Card Printer with accessories (Employee Cards with Lamination) for HQs FAB Islamabad	0.5 Million	Open Competitive Bidding	Qtr-2 Oct to Dec 2020	Qtr. 3 Jan - Mar 2021	Qtr. 3 Jan - Mar 2021	Operational Requirements
50.	Service Contract with CNS (RFID machines) for HQs FAB Islamabad	0.3 Million	Direct Contracting	Qtr-2 Oct to Dec 2020	Qtr. 3 Jan - Mar 2021	Qtr. 3 Jan - Mar 2021	Operational Requirements
51.	Anti Virus for HQs FAB Islamabad	0.3 Million	Quotation / Direct Contracting	Qtr-2 Oct to Dec 2020	Qtr. 3 Jan - Mar 2021	Qtr. 3 Jan - Mar 2021	Operational Requirements
52.	Misc. Hardware IT items for HQs FAB Islamabad	0.8 Million	Quotation / Open Competitive Bidding / Tendering / Direct Contracting	Qtr-2 to Qtr4 Oct to April	Qtr-2 to Qtr4 Sept to April	Qtr-2 to Qtr4 Sept to June	On Need Basis Operational Requirements
53.	Procurement of Generator for HQs FAB	2.0 Million	Through Open Tendering under PPRA Rules	Qtr-2 to Qtr4 Oct to April	Qtr-2 to Qtr4 Sept to April	Qtr-2 to Qtr4 Sept to June	On Need Basis Operational Requirements

Note: * Procurement Method means Open Competitive Bidding / Tendering / Quotations/ Direct Contracting / Negotiated Tendering / Petty Purchases

* Procurement will be subject to availability of funds.